

BRADDOCK DISTRICT COUNCIL

of Community Associations

Minutes for February 8, 2017

“Fairfax County Public School’s FY 2018 Budget Plan” Wednesday, February 8, 2017

BDC Business:

- Meeting was called to order at 7:30 PM
- BDC minutes from the January was accepted and seconded.
- The Chairman introduced Hryong Moon, Member-at-Large of the School Board and Kristen Michael, Assistant Superintendent, Department of Financial Services
- The BDC will host the Advertised Fairfax County Budget on March 8 and the Legislative Session with our Richmond Legislators giving current updates on April 12, 2017.
- Attendees were reminded of BDC website: <http://www.bdcfx.org>

Supervisor Cook:

- There was a Braddock Road Community meeting on February 6 that gave the updates on the Braddock Road Multimodal Study.
- Supervisor Cook hosted a meeting on February 7 to discuss status the status of diversion with the Diversion Stakeholder’s Group of Fairfax County.

Ms. Kristen Michael:

- She is the Assistant Superintendent, Department of Financial Services for Fairfax County. She presented the proposed FY 2018 School budget, this includes a multi-year budget: FY 2017– FY 2019. For budget information, refer to the website www.fairfaxcounty.gov/budget.
- There was good interaction between the BDC members, attendees, and the presenter concerning the budget plan. She presented budget information about taxes, schools, real estate taxes, transportation and other topics. The attendees were very interested in these topics. Feedback on the budget proposal is appreciated. Please send feedback on the FY 2017 Advertised Budget to <http://fairfaxcounty.gov/dmb/fyadvertisedbudgetinput.htm>.
- Public hearings for the FY 2018 Budget will be on April 7-9, 2017. The dates and times are: April 7, 2017 at 4:00 p.m., April 8, 2017 at 1:00 p.m., and April 9, 2017 at 1:00 p.m. To sign up to speak at one of the public hearings, call the Clerk to the Board’s Office at (703) 324-3151 or (703) 324-2391 or to access the form to sign up to speak, go to https://www.fairfaxcounty.gov/bosclerk/speaker_bos.htm. The public can send written testimony or communicate with the Clerk’s to the Board’s Office by email at: clerktothebos@fairfaxcounty.gov.

Mr. Hryong Moon, Member-at-large of the School Board

- Discussed the school budget as well and the need to be as diligent as we can on the Fairfax County School budget to ensure that all students receive an excellent education. Fairfax County has many students where English is their second language and this is addressed in the budget. There are other important items that are also important in the budget.
- 2018. For budget information, refer to the website www.fairfaxcounty.gov/budget.

Braddock District Council of Community Association, Inc

Treasurer's Report

2016 - 2017 Budget

January 11, 2017

The following is a summary of activities on the 2 funding programs of the Council:

BDC Funds					
beginning of	2016/2017 year				\$3,376.29
	9 memberships paid in July -September			\$545.00	
	3 memberships paid in October -November			\$125.00	
				<u>\$670.00</u>	
Expenses	1/5/2017	Bruce Wallachy	3	44.56	
				<u>\$44.56</u>	
Balance	January 11, 2017				<u>\$4,001.73</u>

Mary Read Memorial					
Per action of the Braddock District Council at the meeting on June 10, 2015, the Braddock Road Beautification fund (\$1,024.96) was merged with the Mary Read Memorial fund (\$111.72) for continuing upkeep of the site.					
Balance	July 1, 2016				\$836.68
	12/5/2016	Paul Hoffman (Landscaping)		\$150.00	
Balance	January 11, 2017				<u>\$686.68</u>
Total Checking Account Balance	January 11, 2017				<u>\$4,688.41</u>

BUDGET FOR 2016 /2017

		ACTURAL		PROPOSED
		2015 - 2016	2016-2017	BUDGET
Balance at beginning of year			\$3,616.14	\$3,376.29
Income	2015 - 2016 dues Collected	25	\$1,270.00	
	2016 -2017 dues Collected			12
	2016 -2017 dues Projected			\$670.00
	[@ average of \$55]			28
				<u>\$2,200.00</u>
	Total projected funds available		\$4,886.14	\$5,576.29
Expenses	1 Budget Presentation refreshments		\$22.69	\$100.00
	2 Legislative Forum refreshments		\$89.26	\$100.00
	3 Aging in Place refreshments (10 meeting		\$75.14	\$200.00
	4 State Corporation Commission			\$25.00
	5 Best of Braddock (July)		\$1,092.26	\$1,200.00
	6 Web-site (two year payment)			\$175.00
	7 New Initiatives for membership year		\$42.95	\$300.00
	8 Constant Contact (2015 - 2016 and 2016 - 2017)			\$500.00
	9 Other administrative costs			
	(including mailing and printing)		\$162.55	\$200.00
	Total expenses		\$1,509.85	\$2,800.00
			<u>\$44.56</u>	
Projeted BDC Balance August 31	2016		<u>\$3,376.29</u>	2017 <u>\$2,776.29</u>

Submitted by:
 Thomas B McDonald, Jr.
 Treasurer
 January 11, 2017

There were 23 member associations present with 23 attendees.

Meeting Adjourned at 9:15 PM

Submitted by
Barbara Varvaglione, Secretary, BDC

Approved by
George Klein, Chairman