

Reconciled Budget July 2023-June 2024

End of FY23 Balance - \$3,820.03

Revenue - \$3,237.50

Expenses - \$ 601.50

End of FY24 Balance - \$6,456.03

Braddock District Council Proposed Budget July 2024-June 2025

Revenue to date - \$575

Estimated Additional Dues - \$350

Estimated Revenue - \$925

Braddock District Council Estimated Expenditures July 2024-June 2025

Expenditures to Date: \$601.91 (June meeting refreshments, 2-year website renewal)

Estimated Future Expenses:

\$500 – Aging in Place Zoom Professional Subscription and Speaker Fees

\$400 – Supervisor Events

\$200 – Member Meeting Refreshments

\$108 - BDC Email Subscription (Apr 2024-June 2025)

\$100 – Miscellaneous Expenses

\$ 25 – State Corporation Commission

Total Estimated Expenses: \$1,934.91

BRADDOCK DISTRICT COUNCIL PROPOSED END OF FY BALANCE

Bank Balance as of 07/01/2024 - \$6,456.03

Projected Revenue - \$ 925.00

Projected Expenses - \$1,934.91

Projected end of FY Balance - \$5,446.12