

BRADDOCK DISTRICT COUNCIL

of Community Associations

Minutes for March 8, 2017

“Fairfax County Advertised FY 2018-2019 Budget Plan”

Wednesday, March 8, 2017

BDC Business:

- Meeting was called to order at 7:30 PM
- Approval of the budget was deferred until on the website.
- The Chairman introduced Ellicia Seard-McCormick, Deputy Director; Christina Jackson, Deputy Director. Both our from the Office of the Department of Management and Budget, Fairfax County
- The BDC will host the Legislative Session with our Richmond Legislators giving current updates on April 12, 2017.
- Attendees were reminded of BDC website: <http://www.bdcfx.org>

Supervisor Cook:

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Ms. Christina Jackson:

- She is the Deputy Director in the Office of the Department of Management and Budget, Fairfax County. She presented information about the Advertised FY 2018-2019 budget Fairfax. this includes a multi-year budget: FY 2018– FY 2019. For budget information, refer to the website www.fairfaxcounty.gov/budget.

Ms. Ellicia Seard-McCormick

- Ms. Ellicia Seard-McCormick also presented information concerning the Advertised FY 2018-2019
- There was good interaction between the BDC members, attendees, and the presenter concerning the budget plan. She presented budget information about taxes, schools, real estate taxes, transportation and other topics. The attendees were very interested in these topics. Feedback on the budget proposal is appreciated. Please send feedback on the FY 2017 Advertised Budget to <http://fairfaxcounty.gov/dmb/fy18advertisedbudgetinput.htm>.
- There was good interaction between the BDC members, attendees, and the presenter concerning the budget plan.
- Public hearings for the FY 2018 Budget will be on April 7-9, 2016. The dates and times are: April 4 2017 at 4:00 p.m., April 5, 2017 at 1:00 p.m., and April 6, 2017 at 1:00 p.m. To sign up to speak at one of the public hearings, call the Clerk to the Board’s Office at (703) 324-3151 or (703) 324-2391 or to access the form to sign up to speak, go to https://www.fairfaxcounty.gov/bosclerk/speaker_bos.htm. The public can send written testimony or communicate with the Clerk’s to the Board’s Office by email at: clerktothebos@fairfaxcounty.gov.

Braddock District Council of Community Association, Inc

Treasurer's Report

2016 - 2017 Budget

March 8, 2017

The following is a summary of activities on the 2 funding programs of the Council:

BDC Funds

beginning of 2016/2017 year						\$3,376.29
	9 memberships paid in July -September				\$545.00	
	3 memberships paid in October -November				\$125.00	
	9 memberships paid in January - February				\$500.00	
					<u>\$1,170.00</u>	
Expenses						
	1/5/2017	Bruce Wallachy	3	\$44.56		
	2/17/2017	Mike Perel	6	\$166.80		
					<u>\$211.36</u>	
Balance	March 8, 2017					<u>\$4,334.93</u>

Mary Read Memorial

Per action of the Braddock District Council at the meeting on June 10, 2015, the **Braddock Road Beautification** fund (\$1,024.96) was merged with the **Mary Read Memorial** fund (\$111.72) for continuing upkeep of the site.

Balance	July 1,2016					\$836.68
	12/5/2016	Paul Hoffman (Landscaping)			\$150.00	
Balance	March 8, 2017					<u>\$686.68</u>
Total Checking Account Balance	March 8, 2017					<u>\$5,021.61</u>

BUDGET FOR 2016 /2017

				ACTURAL		PROPOSED
				2015 - 2016	2016-2017	BUDGET
Balance at beginning of year				\$3,616.14		\$3,376.29
Income		2015 - 2016 dues Collected	25	\$1,270.00		
		2016 -2017 dues Collected			21	\$1,170.00
		2016 -2017 dues Projected			19	\$1,030.00
		[@ average of \$55]			40	\$2,200.00
		Total projected funds available		\$4,886.14		\$5,576.29
Expenses	1	Budget Presentation refreshments		\$22.69		\$100.00
	2	Legislative Forum refreshments		\$89.26		\$100.00
	3	Aging in Place refreshments (10 meeting		\$75.14	\$44.56	\$200.00
	4	State Corporation Commission		\$25.00		\$25.00
	5	Best of Braddock (July)		\$1,092.26		\$1,200.00
	6	Web-site (two year payment)			\$166.80	\$175.00
	7	New Initiatives for membership year		\$42.95		\$300.00
	8	Constant Contact (2015 - 2016 and 2016 - 2017)				\$500.00
	9	Other administratrive costs				
		(including mailing and printing)		\$162.55		\$200.00
		Total expenses		\$1,509.85	\$211.36	\$2,800.00
Projeted BDC Balance August 31			2016	<u>\$3,376.29</u>		2017 <u>\$2,776.29</u>

Submitted by:

Thomas B McDonald, Jr.

Treasurer

March 8, 2017

There were 23 member associations present with 23 attendees.

Meeting Adjourned at 9:15 PM

Submitted by
Barbara Varvaglione, Secretary, BDC

Approved by
George Klein, Chairman